MLS PTO 2011-12 Preliminary Budget			
Expense	**$107,000**	**Income**	**$104,000**
5th Grade Expense	3%	5th Grade Income	3%
Art Print	0%		
Bingo/Game Night	0%	Bingo/Game Night	1%
Birthday Book Club	2%	Birthday Book Club	2%
Classroom Fund	12%		
Community Outreach	1%	Community Outreach	0%
		Corporate Rewards - Box Tops	1%
Cultural Programs & Assemblies	1%		
		Donations - Corp & Individual	0%
End-of-Year Gift to MLS	9%		
Enrichment Zone	30%	Enrichment Zone	35%
Fall Festival	4%	Fall Festival	8%
		Fall Fundraiser (Innisbrook)	4%
Fun Run	0%		
Grocery Rewards	0%	Grocery Rewards	3%
Holiday Kids' Market	0%		
Homeroom Parent Fund	0%		
Instructional Equip & Materials	1%		
Kids' Art Cards	4%	Kids' Art Cards	5%
Kids' Night Out	7%	Kids' Night Out	7%
		Miscellaneous Income	0%
Parent Council	0%		
Pizza Night	0%	Pizza Night	0%
Printing & Postage	1%		
PTO Administration	1%		
PTO Website	0%		
School Clubs	0%		
School Property Improvements	2%		
Silent Auction (SE)	7%	Silent Auction (SE)	26%
Skate Night	1%	Skate Night	1%
Staff Appreciation/Hospitality	3%		
Teacher Education	2%		
Teacher Salary Support	4%		
Volunteer Recognition	0%		
Yearbook	4%	Yearbook	5%